



Mental Health Services Clients Also Receiving Children's Services

State Fiscal Year 2003

Service	MHD				
	Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
Children's Services Total	21,489	79	1,037	21,391	152
	17%	76%	13%	17%	5%
	\$61,141,434	\$5,256,445	\$9,746,866	\$42,323,913	\$3,814,210
	12%	81%	17%	16%	2%
	\$2,845	\$66,537	\$9,399	\$1,979	\$25,093
Adoption Services	72.54	106.21	133.11	94.10	49.02
	1,484	8	44	1,479	6
	1%	8%	1%	1%	0%
	\$4,597,057	\$433,172	\$329,563	\$3,625,999	\$208,323
	1%	7%	1%	1%	0%
Behavioral Rehabilitation-Emergent	\$3,098	\$54,146	\$7,490	\$2,452	\$34,720
	78.98	86.43	106.07	116.60	67.83
	319	4	42	318	0
	0%	4%	1%	0%	0%
	\$3,264,198	\$242,511	\$572,210	\$2,449,477	\$0
Behavioral Rehabilitation-Ongoing	1%	4%	1%	1%	0%
	\$10,233	\$60,628	\$13,624	\$7,703	\$0
	260.88	96.78	192.94	366.35	0.00
	961	33	111	955	1
	1%	32%	1%	1%	0%
Child Care Services	\$10,677,662	\$2,037,255	\$1,637,386	\$6,996,741	\$6,280
	2%	31%	3%	3%	0%
	\$11,111	\$61,735	\$14,751	\$7,326	\$6,280
	283.27	98.55	208.91	348.45	12.27
	2,080	3	49	2,074	1
Child Protective Services Case Mgt	2%	3%	1%	2%	0%
	\$5,407,923	\$170,656	\$585,987	\$4,507,078	\$144,202
	1%	3%	1%	2%	0%
	\$2,600	\$56,885	\$11,959	\$2,173	\$144,202
	66.29	90.81	169.36	103.36	281.71
Child Welfare Services Case Mgt	12,951	24	641	12,891	97
	10%	23%	8%	10%	3%
	\$28,816,162	\$1,385,252	\$5,134,845	\$20,433,898	\$1,862,168
	6%	21%	9%	8%	1%
	\$2,225	\$57,719	\$8,011	\$1,585	\$19,198
Crisis Care	56.73	92.14	113.45	75.39	37.50
	8,150	59	432	8,112	61
	6%	57%	5%	6%	2%
	\$35,346,080	\$4,366,830	\$4,997,037	\$24,092,942	\$1,889,271
	7%	67%	9%	9%	1%
Family Reconciliation Service	\$4,337	\$74,014	\$11,567	\$2,970	\$30,972
	110.57	118.15	163.81	141.26	60.51
	47	3	4	47	0
	0%	3%	0%	0%	0%
	\$783,683	\$376,014	\$237,739	\$169,930	\$0
Family-Focused Services	0%	6%	0%	0%	0%
	\$16,674	\$125,338	\$59,435	\$3,616	\$0
	425.10	200.08	841.71	171.96	0.00
	3,617	8	179	3,604	15
	3%	8%	2%	3%	0%
Foster Care Placement	\$8,378,241	\$520,949	\$1,600,754	\$5,868,394	\$388,144
	2%	8%	3%	2%	0%
	\$2,316	\$65,119	\$8,943	\$1,628	\$25,876
	59.05	103.95	126.65	77.44	50.55
	2,773	13	139	2,763	17
Foster Care Support	2%	13%	2%	2%	1%
	\$8,671,827	\$778,975	\$1,405,968	\$6,229,874	\$257,010
	2%	12%	2%	2%	0%
	\$3,127	\$59,921	\$10,115	\$2,255	\$15,118
	79.73	95.65	143.25	107.24	29.53
Other Intensive Services	3,286	14	117	3,277	0
	3%	13%	1%	3%	0%
	\$11,306,501	\$963,920	\$1,539,175	\$8,803,407	\$0
	2%	15%	3%	3%	0%
	\$3,441	\$68,851	\$13,155	\$2,686	\$0
Additional Services (CA Misc)	87.72	109.91	186.31	127.77	0.00
	4,593	34	203	4,579	13
	4%	33%	3%	4%	0%
	\$17,983,645	\$2,481,859	\$2,307,794	\$13,073,622	\$120,370
	4%	38%	4%	5%	0%
Clients Receiving No Other DSHS Service	\$3,915	\$72,996	\$11,368	\$2,855	\$9,259
	99.82	116.52	161.00	135.72	18.09
	597	14	50	594	0
	0%	13%	1%	0%	0%
	\$8,720,886	\$1,035,367	\$719,363	\$6,966,157	\$0
Total Clients	2%	16%	1%	3%	0%
	\$14,608	\$73,955	\$14,387	\$11,728	\$0
	372.42	118.05	203.75	557.77	0.00
	514	6	34	512	0
	0%	6%	0%	0%	0%
Total Dollars	\$2,448,570	\$489,105	\$434,427	\$1,525,038	\$0
	0%	8%	1%	1%	0%
	\$4,764	\$81,517	\$12,777	\$2,979	\$0
	121.45	130.12	180.95	141.66	0.00
	22,594	0	210	22,020	364
Average per client	\$51,668,572	\$0	\$217,573	\$13,257,440	\$38,193,559
	\$2,287	\$0	\$1,036	\$602	\$104,927
	127,678	104	8,003	126,091	3,373
	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

MHD Clients Receiving CA Services

1,484	Number of clients receiving both the specified MHD and CA services.
1%	These shared clients as a percent of all those receiving this MHD service.
\$4,597,057	MHD expenditures on these shared clients.
1%	Expenditures for these clients as a percent of MHD service total dollars.
\$3,098	Average expenditures for these clients.
78.98	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/research/clientdata/2003/glossary/all.shtml

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

Contact: Fred Fiedler, 360-902-0746